

**Citizensø Oversight Committee
of the Cajon Valley Union School District**

Requests for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the meeting. Contact the Long-Range Planning Secretary at (619) 588-3210 or tiradob@cajonvalley.net at least two business days in advance of the meeting.

Cajon Valley Union School District
Proposition D – Project Status

Completed Projects

| PROJECT | DESCRIPTION |
|---------|-------------|
|---------|-------------|

Project Status Matrix

| Project Number | Project Description | Anza | Avocado | Blossom Valley | Bostonia | Cajon Valley Middle | Chase | Crest | Emerald Middle | Flying Hills | Fuerte | Greenfield Middle | Hall, W.D. | Hillsdale Middle | Jamacha | Johnson | Lexington | Los Coches Creek | Madison | Magnolia | Meridian | Montgomery | Naranja | Rancho S.D. | Rios | Vista Grande |
|----------------|---------------------|------|---------|----------------|----------|---------------------|-------|-------|----------------|--------------|--------|-------------------|------------|------------------|---------|---------|-----------|------------------|---------|----------|----------|------------|---------|-------------|------|--------------|
|----------------|---------------------|------|---------|----------------|----------|---------------------|-------|-------|----------------|--------------|--------|-------------------|------------|------------------|---------|---------|-----------|------------------|---------|----------|----------|------------|---------|-------------|------|--------------|

7501 Water Line Replacement
 7502 Security Camera Upgrades

7507 Reconstruction CVMS

7508 HVAC

7509 MPR Remodel FH

7510 Modernization VG

7511 Modernization RS

7512 Technology

7513'

District: **Cajon Valley Union School District**

| Project Name | Project Number | Original Budget | Previous Budget Adjustments | Current Budget | Expenditures to Date | Remaining Budget | Proposed Budget Adjustments | Revised Budget as of 9/22/10 | Project Completion |
|------------------------------------|----------------|-----------------|-----------------------------|----------------|----------------------|------------------|-----------------------------|------------------------------|--------------------|
| Greenfield Middle New Gymnasium | D-7505 | 9,000,000 | | 9,000,000 | 451,218 | 8,548,782 | | 9,000,000 | |
| Electrical Upgrades | D-7506 | 1,849,000 | | 1,849,000 | 797,575 | 1,051,425 | | 1,849,000 | |
| Cajon Valley Middle Reconstruction | D-7507 | 20,000,000 | | 20,000,000 | 2,643,490 | 17,356,510 | | 20,000,000 | |
| HVAC | D-7508 | 6,895,000 | | 6,895,000 | 2,597,136 | 4,297,864 | | 6,895,000 | |
| Flying Hills MPR Remodel | D-7509 | 590,000 | | 590,000 | 587,237 | 2,763 | (2,763) | 587,237 | |

