



Cajon Valley Union School District
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Citizens' Oversight Committee (COC) of the Cajon Valley Union School District

Minutes

\$ G R S W H G

CALL TO ORDER

The meeting of the Citizens' Oversight Committee was called to order by Sharon Dobbins on November 10, 2021 at 03:34 p.m. via Zoom.

Members Present Steve Devan, Susan Holtz, Robert (Bob) Kiesling, and Loree Trim. Apologies: Peter Lupo, Sheri Runyan, and Joe Wade.

District Staff Esmeralda Ayon, James Beard, Scott Buxbaum, Miranda Dunning, Sharon Dobbins, Jon Guertin, Vickie Hayman, and Lisa Krueger.

WELCOME, ROLL CALL

Steve welcomed everyone, facilitated roll call, and thanked them for their attendance.

APPROVAL OF MINUTES

The minutes from the May 12, 2021 meeting were approved on a motion made by Bob, seconded by Susan, and carried 4-0.

BUDGET AND PROJECT UPDATES

Sharon reviewed the final Bond Program Budget Report ending fiscal year June 30, 2021 noting that the only revenue added over the course of the bond program was from the interest earned of \$112,526.00.

Sharon added that, \$500,000 was moved from contingency and used for the middle school locker room upgrades to comply with current code requirements. With budget adjustments and interest, the contingency fund is currently \$1,094,156. However, this is expected to increase as Johnson and other projects close with savings moved to contingency for use on additional high-priority projects.

Bostonia Global: The architectural study for potential new high school facilities was completed. The remaining project fund balance of \$10,418 was moved to contingency.

Emerald Middle School: Project has been completed. Once all invoices have been received, remaining funds will be moved into contingency.

Crest Elementary: The erosion control project has not yet been scheduled.

District: The District-wide security lighting project is in progress and is expected to be completed by the end of the calendar year.

Greenfield Middle School: The sidewalk upgrades and concrete work has been completed; the project will be closed out and remaining funds moved into contingency.

Johnson Elementary School: A few invoices are still being finalized, and once all invoices have been received and paid, remaining funds will be moved to contingency.

Middle Schools: The locker room egress project for the six middle schools is still in progress. Cajon Valley and Hillsdale may need new sprinklers and the final plans are still awaiting final approval by the Division of the State Architect (DSA). These projects should be completed by the end of the 2022/2023 school year.

Regarding the use of the contingency funds